

Pend Oreille PUD

Washington State Utility			
	Base Year	5 Yr. Est.	10 Yr. Est.
Estimate Year	2015	2020	2025
Period	Annual		
Units	(MWa)	(MWa)	(MWa)
Loads	96.18	26.96	30.32
Resources:			
<i>Future Conservation/Efficiency</i>			
<i>Demand Response</i>			
<i>BPA Tier 1 (include BPA PF)</i>	20.00	0.00	
<i>BPA Tier 2</i>			
Non BPA:			
<i>Co-generation</i>			
<i>Hydro (critical water)</i>	76.66	81.6	81.6
<i>Wind</i>			
<i>Other Renewables</i>			
<i>Thermal-Natural Gas</i>			
<i>Thermal-Coal</i>			
<i>Market Purchase (non BPA)</i>			
<i>Other Renewables</i>			
<i>Distributed Generation</i>	0.01	0.01	0.01
<i>Undecided</i>			
Total Resources	96.67	81.61	81.61
Load Resource Balance	0.49	54.65	51.29

Notes: Explain resource choices other than conservation/Use of renewable energy credits in planning/Distributed Generation

Fuel Mix for Calendar Year 2015 – Report Year 2017

Biomass	0.03%
Coal	0.48%
Cogeneration	0.00%
Geothermal	0.00%
Hydro	96.61%
Landfill Gases	0.00%
Natural Gas	0.21%
Nuclear	2.65%
Other	0.00%
Petroleum	0.01%
Solar	00.00%
Waste	0.01%
Wind	0.00%
Total	100.00%