

# Water System Rates

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Public Hearing

October 18, 2022



# Rates Overview

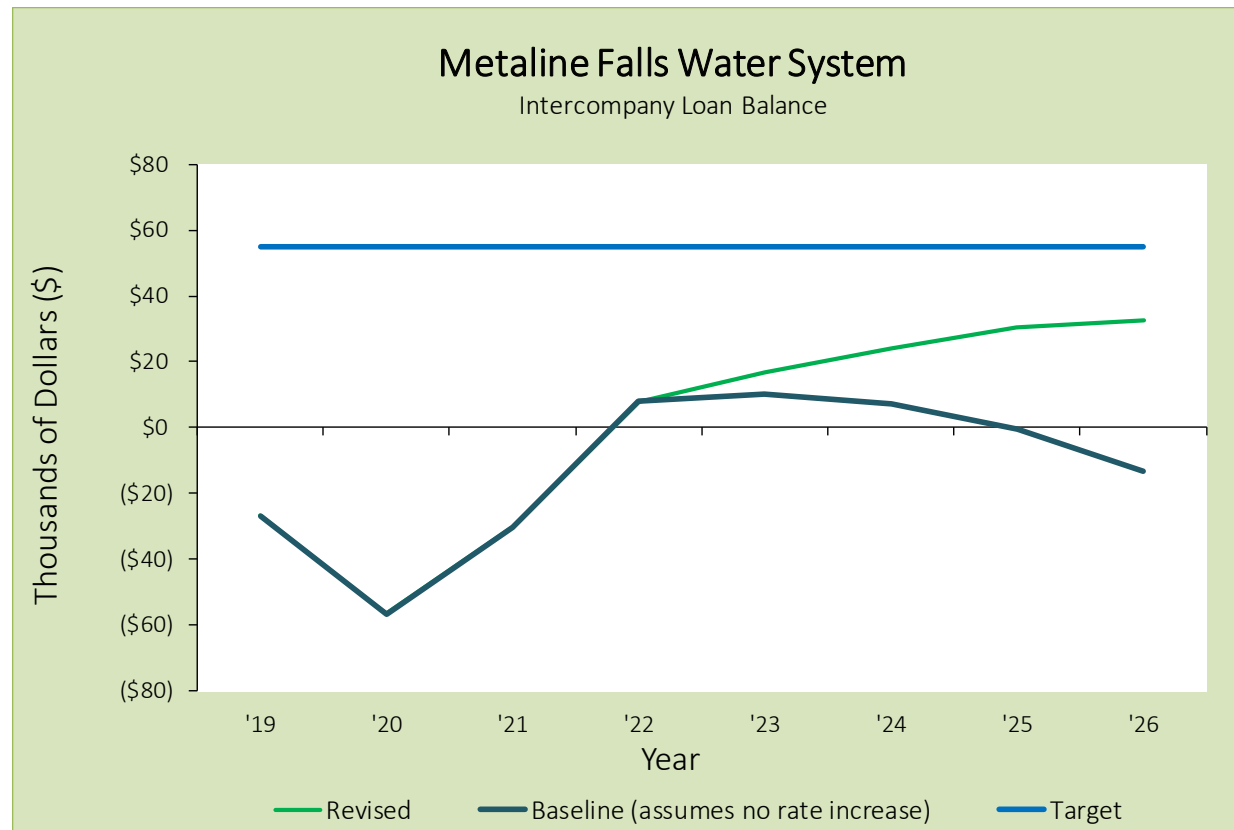


Rate adjustments recommended for:

- Metaline Falls
- Riverbend
- Greenridge
- Riverview
- Lazy Acres
- Holiday Shores
- Granite Shores / Sacheen

Water System	Operation Reserve	Asset Reserve	Total
Metaline Falls	\$50,000	\$5,000	\$55,000
Sandy Shores	\$8,000	\$5,000	\$13,000
Riverbend	\$17,000	\$5,000	\$22,000
Greenridge	\$7,000	\$5,000	\$12,000
Riverview	\$8,000	\$5,000	\$13,000
Sunvale Acres	\$9,000	\$5,000	\$14,000
Lazy Acres	\$5,000	\$5,000	\$10,000
Holiday Shores	\$5,000	\$5,000	\$10,000
Granite Shores / Sacheen	\$7,000	\$5,000	\$12,000

# Metaline Falls



## Residential

Current Rate: \$77.00

Proposed Rate: \$80.00

(inflationary only)

## Customer Count

-Residential: 156

-Commercial: 39

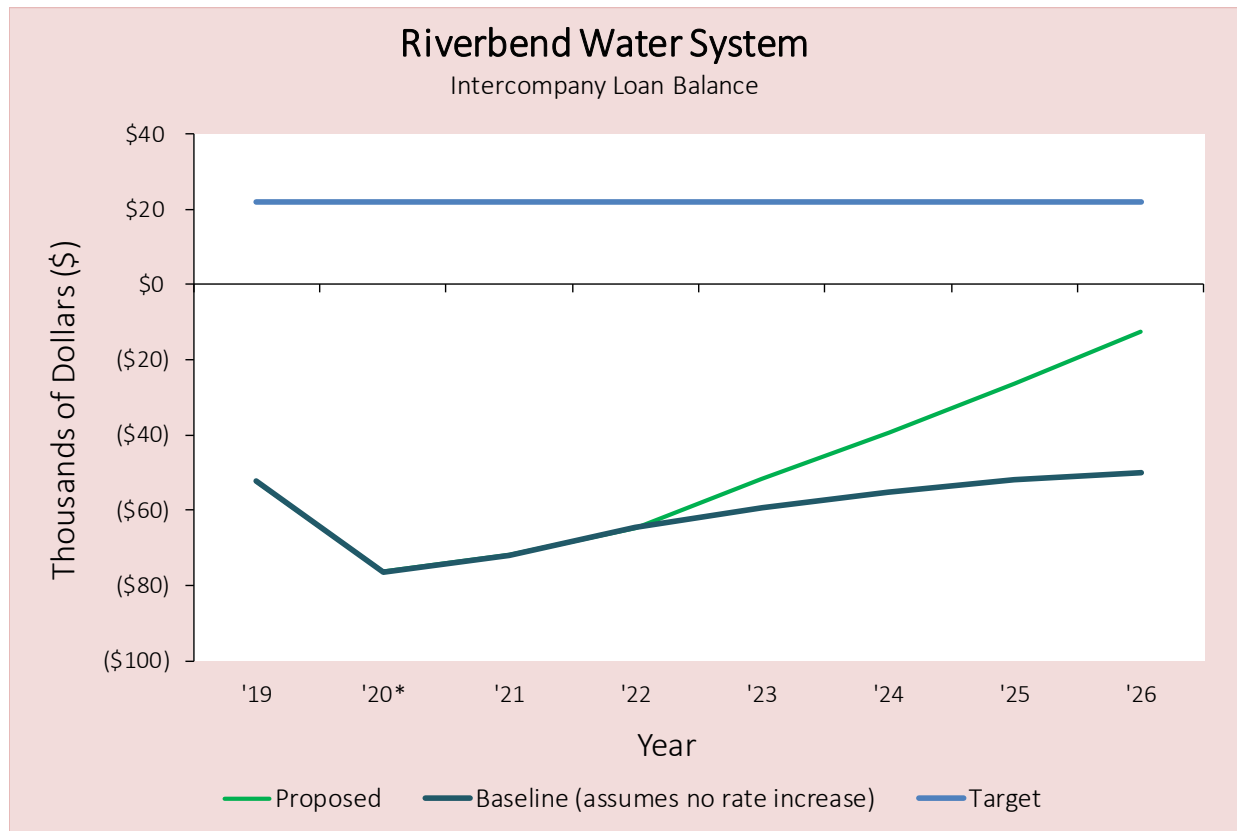
# Metaline Falls

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Rate Classification	# of Customers	Current Rate	Proposed Rate
Residential	156	\$77	\$80
Multi Family Small	10	\$77	\$80
Multi Family 1"	2	\$130	\$135
Multi Family 4"	1	\$355	\$365
Commercial Water	26	\$77	\$80

# Riverbend



Current Rate: \$92

Proposed Rate: \$97 / \$100

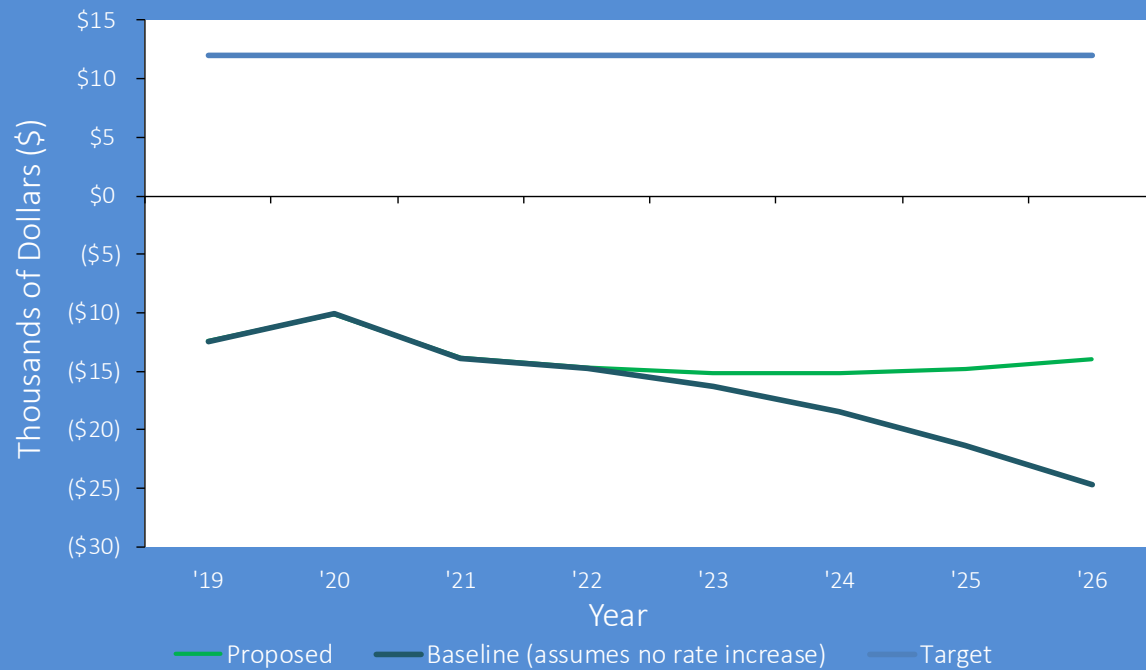
82 Customers

# Greenridge



## Greenridge Water System

Intercompany Loan Balance



Current Rate: \$84.75

Proposed Rate: \$88.00

29 Customers

# Riverview

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## Water Treatment Plant

Funding Type	Amount
Grant Funding	\$272,500
Loan Funding	\$304,500
<b>Total Funding Obtained</b>	<b>\$577,000</b>

# Riverview

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## Water Treatment Plant

<b>Additional System Costs</b>	<b>Amount per Customer per Month</b>
Loan Payments	\$25
Water Treatment Operation	\$14

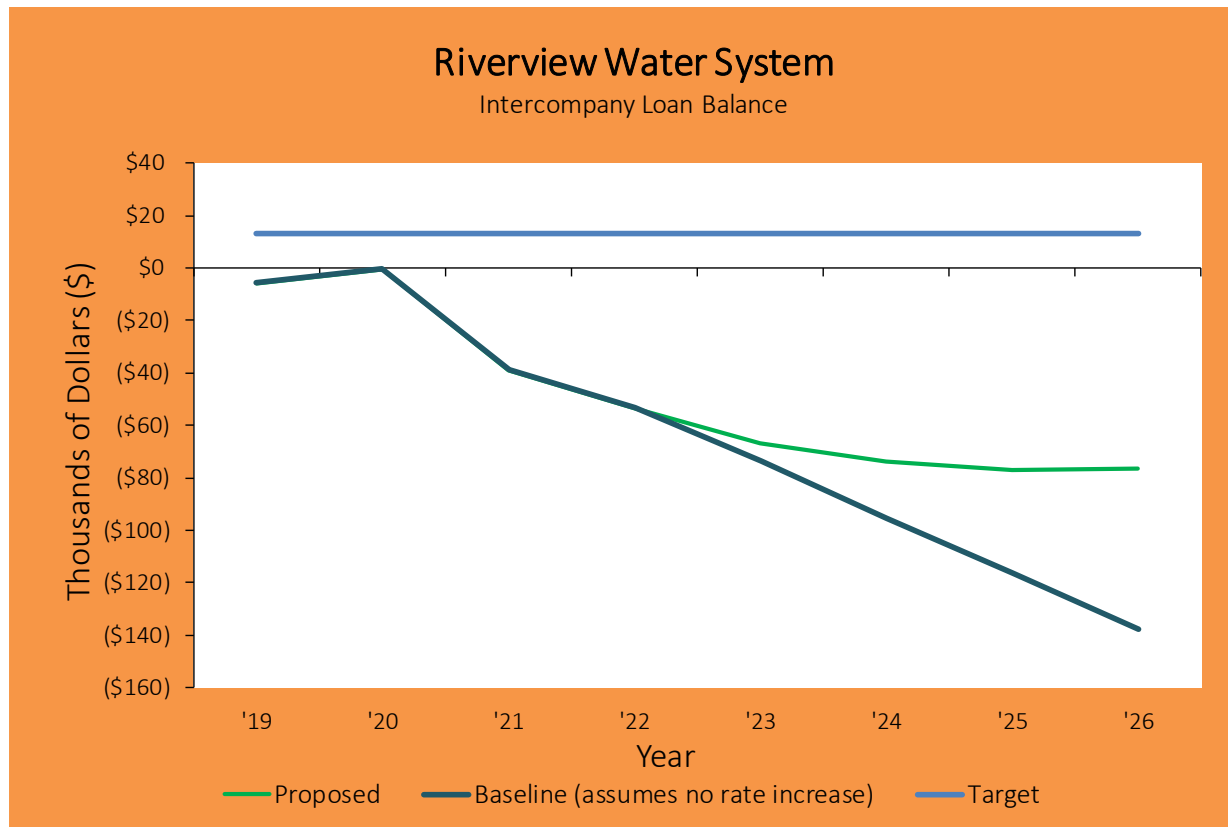


# Riverview



Current Rate: \$65

Proposed Rate: \$75

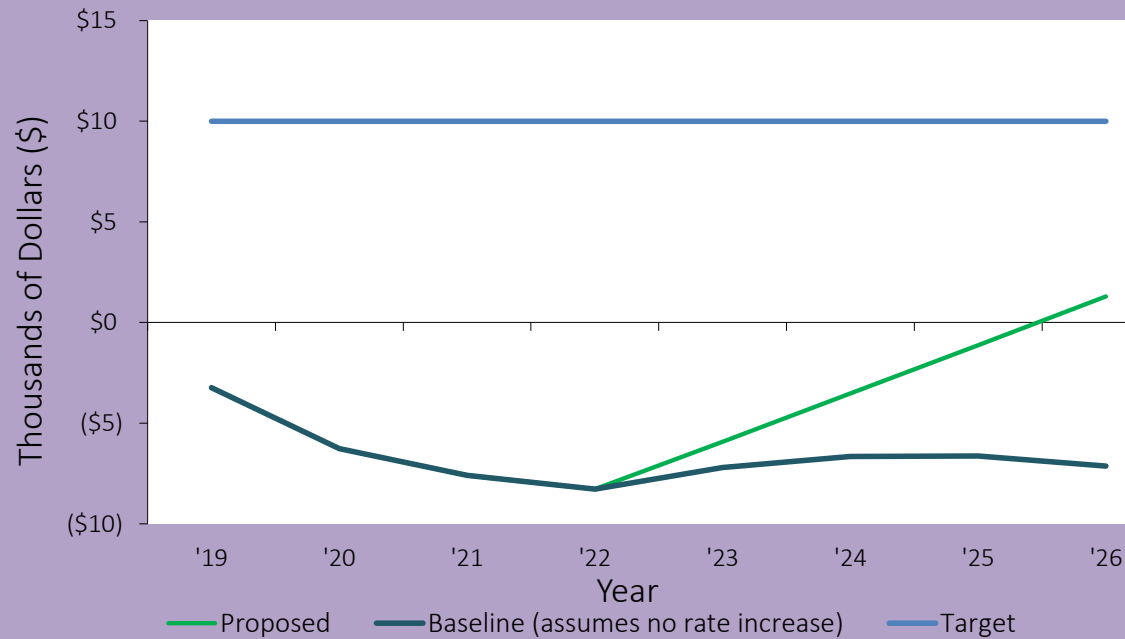


59 Customers

# Lazy Acres



Lazy Acres Water System  
Intercompany Loan Balance



Current Rate: \$56

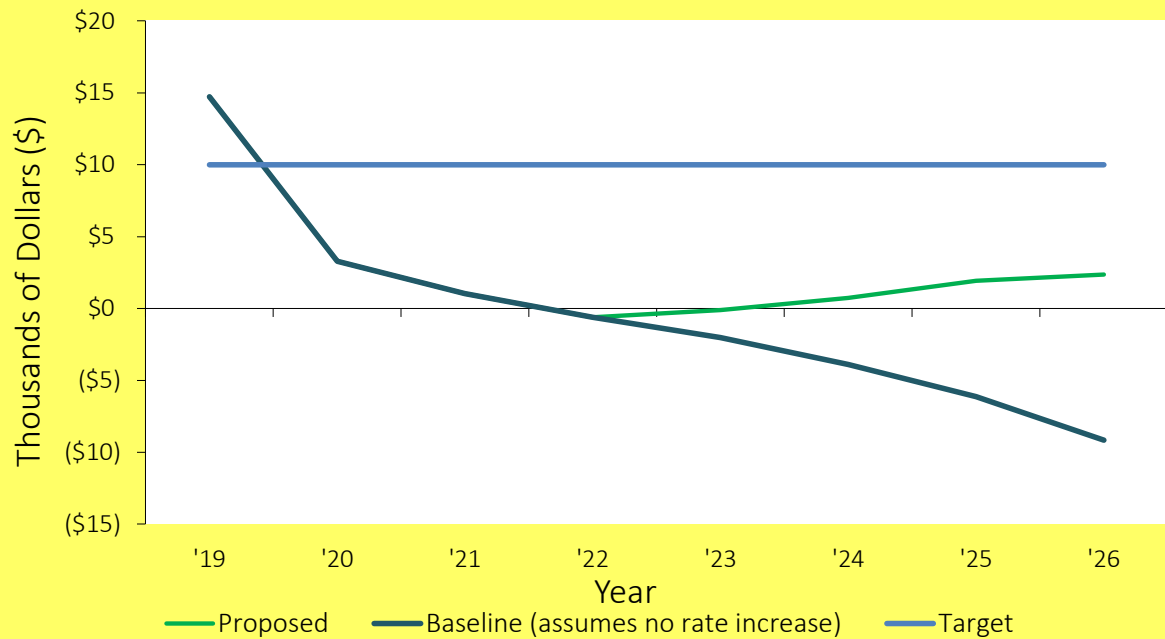
Proposed Rate: \$59

36 Customers

# Holiday Shores



Holiday Shores Water System  
Intercompany Loan Balance

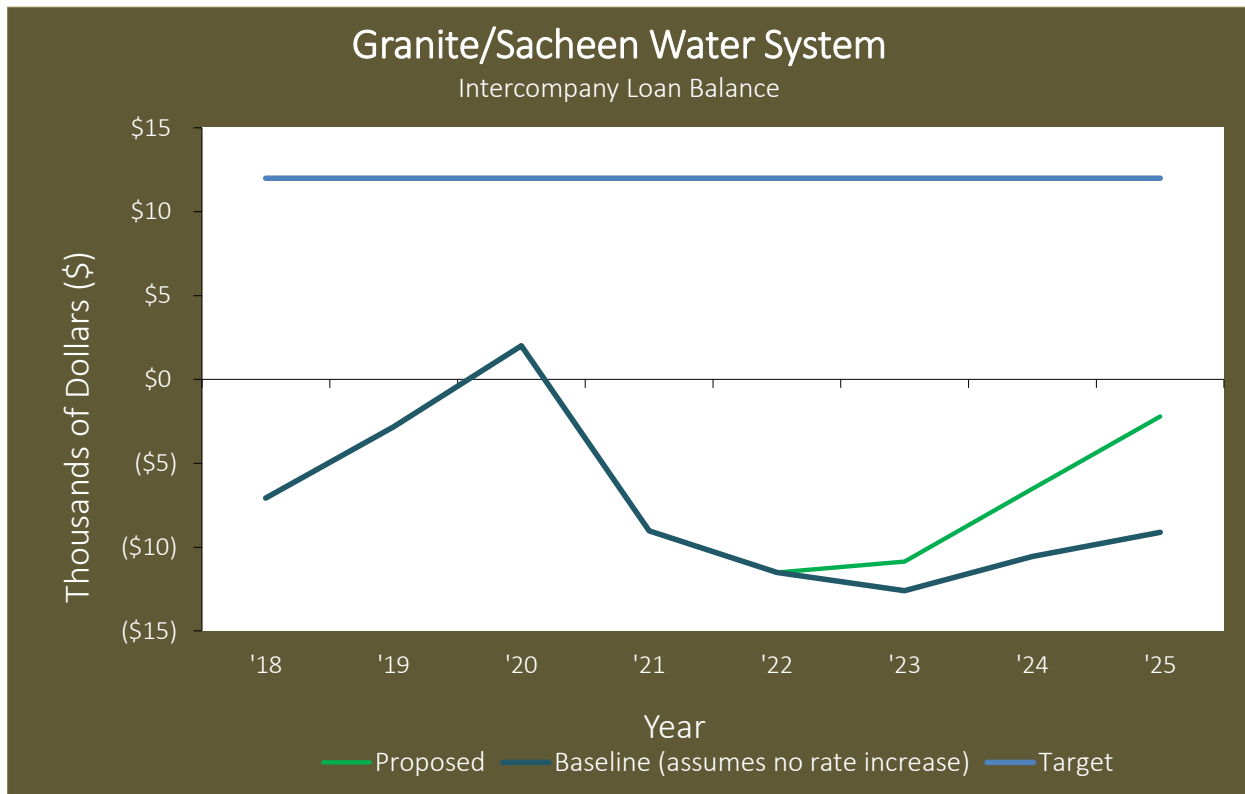


Current Rate: \$55

Proposed Rate: \$60

32 Customers

# Granite Shores / Sacheen



Current Rate: \$84.50

Proposed Rate: \$89.00

32 Customers

# Summary

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Water System	Current Rate	Proposed 2023 Rate	Monthly Change
Metaline Falls	\$77.00	\$80.00	\$3.00
Riverbend	\$92.00	\$100.00	\$7.00
Greenridge	\$84.75	\$88.00	\$3.25
Riverview	\$65.00	\$75.00	\$10.00
Lazy Acres	\$56.00	\$59.00	\$3.00
Holiday Shores	\$55.00	\$60.00	\$5.00
Granite / Sacheen	\$84.50	\$89.00	\$4.50

# Public Feedback

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## Comments and/or Questions?

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